

2020 JA Fee billing - 3% increase

Budgeted Fees \$704,908 \$726,055

Library	2018		Circ + Item	2019 Monthly		2020 Monthly	
	Items	2018 Circ		2019 Fees	Fee	2020 Fees	Fee
ARG	8,934	10,955	19,889	\$2,473.56	\$206.13	\$2,425.89	\$202.16
BAL	30,797	49,396	80,193	\$9,213.65	\$767.80	\$9,781.27	\$815.11
BOL	14,681	12,641	27,322	\$3,196.03	\$266.34	\$3,332.51	\$277.71
BRL	12,299	6,347	18,646	\$2,178.83	\$181.57	\$2,274.28	\$189.52
BUR	55,558	130,677	186,235	\$21,310.02	\$1,775.83	\$22,715.38	\$1,892.95
CAM	12,690	26,331	39,021	\$4,544.30	\$378.69	\$4,759.45	\$396.62
CHT	24,741	22,575	47,316	\$5,710.66	\$475.89	\$5,771.21	\$480.93
COR	19,427	19,027	38,454	\$4,691.03	\$390.92	\$4,690.30	\$390.86
CPH	172,403	724,175	896,578	\$104,412.68	\$8,701.06	\$109,357.06	\$9,113.09
EAS	15,000	5,585	20,585	\$2,489.59	\$207.47	\$2,510.79	\$209.23
FTE	18,685	4,488	23,173	\$2,573.57	\$214.46	\$2,826.45	\$235.54
GAL	29,201	20,911	50,112	\$6,071.83	\$505.99	\$6,112.24	\$509.35
GLE	171,322	533,889	705,211	\$85,543.34	\$7,128.61	\$86,015.72	\$7,167.98
GRA	18,310	18,162	36,472	\$4,673.38	\$389.45	\$4,448.55	\$370.71
GRN	26,092	40,286	66,378	\$7,515.16	\$626.26	\$8,096.23	\$674.69
HUD	21,876	13,014	34,890	\$4,215.88	\$351.32	\$4,255.59	\$354.63
ILT	9,248	4,498	13,746	\$1,617.05	\$134.75	\$1,676.62	\$139.72
IND	35,966	15,353	51,319	\$5,792.44	\$482.70	\$6,259.46	\$521.62
JBG	27,094	21,502	48,596	\$5,748.49	\$479.04	\$5,927.33	\$493.94
LGL	15,201	11,194	26,395	\$3,151.39	\$262.62	\$3,219.44	\$268.29
LKG	12,561	11,450	24,011	\$2,568.84	\$214.07	\$2,928.66	\$244.06
LKP	13,419	11,304	24,723	\$2,877.65	\$239.80	\$3,015.50	\$251.29
LUZ	13,530	14,986	28,516	\$3,317.73	\$276.48	\$3,478.14	\$289.85
MEC	39,403	47,738	87,141	\$10,377.93	\$864.83	\$10,628.73	\$885.73
RAQ	13,666	5,335	19,001	\$2,250.81	\$187.57	\$2,317.58	\$193.13
RDL	20,752	24,200	44,952	\$5,562.43	\$463.54	\$5,482.87	\$456.91
RDL-MAL	20,025	54,445	74,470	\$8,589.23	\$715.77	\$9,083.23	\$756.94
SAR	215,301	770,695	985,996	\$118,287.37	\$9,857.28	\$120,263.51	\$10,021.96
SLM	17,454	17,497	34,951	\$3,962.22	\$330.18	\$4,263.03	\$355.25
STI	20,880	29,232	50,112	\$5,522.74	\$460.23	\$6,112.24	\$509.35
STO	9,701	2,724	12,425	\$1,556.03	\$129.67	\$1,515.50	\$126.29
SVL	18,910	44,531	63,441	\$6,501.76	\$541.81	\$7,738.00	\$644.83
WAR	14,825	24,426	39,251	\$4,543.61	\$378.63	\$4,787.51	\$398.96
WAT	18,126	31,030	49,156	\$6,024.19	\$502.02	\$5,995.64	\$499.64
WHI	12,609	4,666	17,275	\$1,966.46	\$163.87	\$2,107.06	\$175.59
TOTAL	1,200,687	2,785,265	3,985,952	\$ 471,031.89	\$39,252.66	\$ 486,172.96	\$40,514.41

Library	2018		Circ + Item	2019 Monthly		2020 Monthly	
	Items	2018 Circ		2019 Fees	Fee	2020 Fees	Fee
AMS	33,595	38,860	72,455	\$8,118.46	\$676.54	\$8,837.45	\$736.45
CAN	26,869	29,123	55,992	\$7,301.40	\$608.45	\$6,829.43	\$569.12
COB	20,741	47,171	67,912	\$8,706.08	\$725.51	\$8,283.34	\$690.28
FON	16,866	19,631	36,497	\$4,065.46	\$338.79	\$4,451.60	\$370.97
FTH	5,386	2,393	7,779	\$840.59	\$70.05	\$948.82	\$79.07
FTP	15,175	12,919	28,094	\$3,526.98	\$293.92	\$3,426.67	\$285.56
GLV	34,329	57,388	91,717	\$10,724.34	\$893.69	\$11,186.87	\$932.24
JOH	39,939	72,971	112,910	\$13,152.45	\$1,096.04	\$13,771.81	\$1,147.65
MID	21,876	26,599	48,475	\$5,790.71	\$482.56	\$5,912.57	\$492.71
NOR	17,464	19,770	37,234	\$4,356.73	\$363.06	\$4,541.49	\$378.46
SCPL	161,652	367,899	529,551	\$63,143.33	\$5,261.94	\$64,590.18	\$5,382.52
BOR	13,608	51,439	65,047	\$8,411.58	\$700.97	\$7,933.89	\$661.16
GNV	29,337	104,251	133,588	\$15,100.34	\$1,258.36	\$16,293.94	\$1,357.83
MTP	11,671	23,295	34,966	\$4,497.93	\$374.83	\$4,264.86	\$355.40
NIS	38,160	199,420	237,580	\$27,496.05	\$2,291.34	\$28,978.01	\$2,414.83
QUA	11,596	35,250	46,846	\$6,239.91	\$519.99	\$5,713.88	\$476.16
ROT	46,313	126,117	172,430	\$20,339.77	\$1,694.98	\$21,031.56	\$1,752.63
SCO	12,417	39,297	51,714	\$5,667.74	\$472.31	\$6,307.64	\$525.64
WOO	14,842	37,097	51,939	\$6,707.21	\$558.93	\$6,335.08	\$527.92
SHO	17,447	18,477	35,924	\$4,126.95	\$343.91	\$4,381.71	\$365.14
SHS	10,431	12,476	22,907	\$2,546.23	\$212.19	\$2,794.00	\$232.83
STJ	19,432	5,717	25,149	\$3,015.85	\$251.32	\$3,067.46	\$255.62
TOTAL	619,146	1,347,560	1,966,706	\$ 233,876.11	\$19,489.68	\$ 239,882.28	\$19,990.19
	SCP Totals		1,323,661	\$ 157,603.86		\$ 161,449.05	
	Total Fee Income		5,952,658	\$ 704,908.00		\$ 726,055.24	