

2021 JA Fee billing - no increase

Budgeted Fees

\$726,055

\$726,055

Library	2018		Circ + Item	2020 Monthly		2019		Circ + Item	2021 Monthly	
	Items	2018 Circ		2020 Fees	Fee	Items	2019 Circ		2021 Fees	Fee
ARG	8,934	10,955	19,889	\$2,425.89	\$202.16	8,696	10,029	18,725	\$2,359.49	\$196.62
BAL	30,797	49,396	80,193	\$9,781.27	\$815.11	30,843	50,908	81,751	\$10,301.26	\$858.44
BOL	14,681	12,641	27,322	\$3,332.51	\$277.71	14,308	11,470	25,778	\$3,248.23	\$270.69
BRL	12,299	6,347	18,646	\$2,274.28	\$189.52	12,314	6,039	18,353	\$2,312.62	\$192.72
BUR	55,558	130,677	186,235	\$22,715.38	\$1,892.95	53,025	127,878	180,903	\$22,795.17	\$1,899.60
CAM	12,690	26,331	39,021	\$4,759.45	\$396.62	12,683	25,653	38,336	\$4,830.63	\$402.55
CHT	24,741	22,575	47,316	\$5,771.21	\$480.93	25,254	20,089	45,343	\$5,713.57	\$476.13
COR	19,427	19,027	38,454	\$4,690.30	\$390.86	19,349	18,235	37,584	\$4,735.87	\$394.66
CPH	172,403	724,175	896,578	\$109,357.06	\$9,113.09	169,406	693,087	862,493	\$108,680.76	\$9,056.73
EAS	15,000	5,585	20,585	\$2,510.79	\$209.23	15,301	4,904	20,205	\$2,545.99	\$212.17
FTE	18,685	4,488	23,173	\$2,826.45	\$235.54	19,110	4,134	23,244	\$2,928.92	\$244.08
GAL	29,201	20,911	50,112	\$6,112.24	\$509.35	31,399	21,197	52,596	\$6,627.50	\$552.29
GLE	171,322	533,889	705,211	\$86,015.72	\$7,167.98	168,194	502,650	670,844	\$84,531.51	\$7,044.29
GRA	18,310	18,162	36,472	\$4,448.55	\$370.71	18,469	18,740	37,209	\$4,688.62	\$390.72
GRN	26,092	40,286	66,378	\$8,096.23	\$674.69	26,338	37,659	63,997	\$8,064.11	\$672.01
HUD	21,876	13,014	34,890	\$4,255.59	\$354.63	22,262	15,201	37,463	\$4,720.63	\$393.39
ILT	9,248	4,498	13,746	\$1,676.62	\$139.72	8,709	4,486	13,195	\$1,662.67	\$138.56
IND	35,966	15,353	51,319	\$6,259.46	\$521.62	32,861	18,188	51,049	\$6,432.57	\$536.05
JBG	27,094	21,502	48,596	\$5,927.33	\$493.94	26,926	19,897	46,823	\$5,900.06	\$491.67
LGL	15,201	11,194	26,395	\$3,219.44	\$268.29	13,757	10,012	23,769	\$2,995.08	\$249.59
LKG	12,561	11,450	24,011	\$2,928.66	\$244.06	12,584	12,210	24,794	\$3,124.23	\$260.35
LKP	13,419	11,304	24,723	\$3,015.50	\$251.29	13,826	13,115	26,941	\$3,394.77	\$282.90
LUZ	13,530	14,986	28,516	\$3,478.14	\$289.85	13,266	14,036	27,302	\$3,440.26	\$286.69
MEC	39,403	47,738	87,141	\$10,628.73	\$885.73	40,299	43,613	83,912	\$10,573.56	\$881.13
RAQ	13,666	5,335	19,001	\$2,317.58	\$193.13	13,843	4,830	18,673	\$2,352.94	\$196.08
RDL	20,752	24,200	44,952	\$5,482.87	\$456.91	21,055	26,160	47,215	\$5,949.45	\$495.79
RDL-MAL	20,025	54,445	74,470	\$9,083.23	\$756.94	19,916	55,353	75,269	\$9,484.47	\$790.37
SAR	215,301	770,695	985,996	\$120,263.51	\$10,021.96	217,793	703,981	921,774	\$116,150.62	\$9,679.22
SLM	17,454	17,497	34,951	\$4,263.03	\$355.25	17,271	17,334	34,605	\$4,360.50	\$363.37
STI	20,880	29,232	50,112	\$6,112.24	\$509.35	20,451	28,269	48,720	\$6,139.10	\$511.59
STO	9,701	2,724	12,425	\$1,515.50	\$126.29	10,253	2,426	12,679	\$1,597.65	\$133.14
SVL	18,910	44,531	63,441	\$7,738.00	\$644.83	19,410	48,398	67,808	\$8,544.33	\$712.03
WAR	14,825	24,426	39,251	\$4,787.51	\$398.96	15,472	22,693	38,165	\$4,809.08	\$400.76
WAT	18,126	31,030	49,156	\$5,995.64	\$499.64	17,628	26,177	43,805	\$5,519.77	\$459.98
WHI	12,609	4,666	17,275	\$2,107.06	\$175.59	12,711	4,761	17,472	\$2,201.61	\$183.47
TOTAL	1,200,687	2,785,265	3,985,952	\$ 486,172.96	\$40,514.41	1,194,982	2,643,812	3,838,794	\$ 483,717.62	\$40,309.80

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	Items	2018 Circ		2020 Fees	Fee	Items	2019 Circ		2021 Fees	Fee
AMS	33,595	38,860	72,455	\$8,837.45	\$736.45	32,740	38,509	71,249	\$8,977.92	\$748.16
CAN	26,869	29,123	55,992	\$6,829.43	\$569.12	26,226	26,763	52,989	\$6,677.02	\$556.42
COB	20,741	47,171	67,912	\$8,283.34	\$690.28	19,148	43,448	62,596	\$7,887.58	\$657.30
FON	16,866	19,631	36,497	\$4,451.60	\$370.97	16,404	21,668	38,072	\$4,797.37	\$399.78
FTH	5,386	2,393	7,779	\$948.82	\$79.07	5,477	2,034	7,511	\$946.44	\$78.87
FTP	15,175	12,919	28,094	\$3,426.67	\$285.56	14,775	16,616	31,391	\$3,955.51	\$329.63
GLV	34,329	57,388	91,717	\$11,186.87	\$932.24	34,520	68,102	102,622	\$12,931.16	\$1,077.60
JOH	39,939	72,971	112,910	\$13,771.81	\$1,147.65	40,248	68,744	108,992	\$13,733.83	\$1,144.49
MID	21,876	26,599	48,475	\$5,912.57	\$492.71	20,867	24,609	45,476	\$5,730.33	\$477.53
NOR	17,464	19,770	37,234	\$4,541.49	\$378.46	16,998	17,142	34,140	\$4,301.90	\$358.49
SCPL	161,652	367,899	529,551	\$64,590.18	\$5,382.52	157,058	342,945	500,003	\$63,004.23	\$5,250.35
BOR	13,608	51,439	65,047	\$7,933.89	\$661.16	13,152	45,935	59,087	\$7,445.42	\$620.45
GNV	29,337	104,251	133,588	\$16,293.94	\$1,357.83	28,389	105,343	133,732	\$16,851.26	\$1,404.27
MTP	11,671	23,295	34,966	\$4,264.86	\$355.40	8,913	30,624	39,537	\$4,981.97	\$415.16
NIS	38,160	199,420	237,580	\$28,978.01	\$2,414.83	39,225	192,098	231,323	\$29,148.48	\$2,429.04
QUA	11,596	35,250	46,846	\$5,713.88	\$476.16	11,961	33,288	45,249	\$5,701.72	\$475.14
ROT	46,313	126,117	172,430	\$21,031.56	\$1,752.63	45,368	121,595	166,963	\$21,038.62	\$1,753.22
SCO	12,417	39,297	51,714	\$6,307.64	\$525.64	12,472	41,580	54,052	\$6,810.97	\$567.58
WOO	14,842	37,097	51,939	\$6,335.08	\$527.92	13,657	36,012	49,669	\$6,258.68	\$521.56
SHO	17,447	18,477	35,924	\$4,381.71	\$365.14	17,563	23,148	40,711	\$5,129.90	\$427.49
SHS	10,431	12,476	22,907	\$2,794.00	\$232.83	10,826	11,690	22,516	\$2,837.19	\$236.43
STJ	19,432	5,717	25,149	\$3,067.46	\$255.62	18,983	6,332	25,315	\$3,189.89	\$265.82
TOTAL	619,146	1,347,560	1,966,706	\$ 239,882.28	\$19,990.19	604,970	1,318,225	1,923,195	\$ 242,337.38	\$20,194.78
	SCP Totals		1,323,661	\$ 161,449.05		SCP Totals		1,279,615	\$ 161,241.35	
	Total Fee Income		5,952,658	\$ 726,055.24				5,761,989	\$ 726,055.00	