

2022 JA Fee billing - 8% decrease - use 2019 stats

Budgeted Fees

\$726,055

\$667,971

Library	2019		Circ + Item	2021 Monthly		2019		Circ + Item	2022 Monthly	
	Items	2019 Circ		2021 Fees	Fee	Items	2019 Circ		2022 Fees	Fee
ARG	8,696	10,029	18,725	\$2,359.49	\$196.62	8,696	10,029	18,725	\$2,170.73	\$180.89
BAL	30,843	50,908	81,751	\$10,301.26	\$858.44	30,843	50,908	81,751	\$9,477.16	\$789.76
BOL	14,308	11,470	25,778	\$3,248.23	\$270.69	14,308	11,470	25,778	\$2,988.37	\$249.03
BRL	12,314	6,039	18,353	\$2,312.62	\$192.72	12,314	6,039	18,353	\$2,127.61	\$177.30
BUR	53,025	127,878	180,903	\$22,795.17	\$1,899.60	53,025	127,878	180,903	\$20,971.56	\$1,747.63
CAM	12,683	25,653	38,336	\$4,830.63	\$402.55	12,683	25,653	38,336	\$4,444.18	\$370.35
CHT	25,254	20,089	45,343	\$5,713.57	\$476.13	25,254	20,089	45,343	\$5,256.48	\$438.04
COR	19,349	18,235	37,584	\$4,735.87	\$394.66	19,349	18,235	37,584	\$4,357.00	\$363.08
CPH	169,406	693,087	862,493	\$108,680.76	\$9,056.73	169,406	693,087	862,493	\$99,986.30	\$8,332.19
EAS	15,301	4,904	20,205	\$2,545.99	\$212.17	15,301	4,904	20,205	\$2,342.31	\$195.19
FTE	19,110	4,134	23,244	\$2,928.92	\$244.08	19,110	4,134	23,244	\$2,694.61	\$224.55
GAL	31,399	21,197	52,596	\$6,627.50	\$552.29	31,399	21,197	52,596	\$6,097.30	\$508.11
GLE	168,194	502,650	670,844	\$84,531.51	\$7,044.29	168,194	502,650	670,844	\$77,768.99	\$6,480.75
GRA	18,469	18,740	37,209	\$4,688.62	\$390.72	18,469	18,740	37,209	\$4,313.53	\$359.46
GRN	26,338	37,659	63,997	\$8,064.11	\$672.01	26,338	37,659	63,997	\$7,418.99	\$618.25
HUD	22,262	15,201	37,463	\$4,720.63	\$393.39	22,262	15,201	37,463	\$4,342.98	\$361.91
ILT	8,709	4,486	13,195	\$1,662.67	\$138.56	8,709	4,486	13,195	\$1,529.66	\$127.47
IND	32,861	18,188	51,049	\$6,432.57	\$536.05	32,861	18,188	51,049	\$5,917.96	\$493.16
JBG	26,926	19,897	46,823	\$5,900.06	\$491.67	26,926	19,897	46,823	\$5,428.05	\$452.34
LGL	13,757	10,012	23,769	\$2,995.08	\$249.59	13,757	10,012	23,769	\$2,755.47	\$229.62
LKG	12,584	12,210	24,794	\$3,124.23	\$260.35	12,584	12,210	24,794	\$2,874.30	\$239.52
LKP	13,826	13,115	26,941	\$3,394.77	\$282.90	13,826	13,115	26,941	\$3,123.19	\$260.27
LUZ	13,266	14,036	27,302	\$3,440.26	\$286.69	13,266	14,036	27,302	\$3,165.04	\$263.75
MEC	40,299	43,613	83,912	\$10,573.56	\$881.13	40,299	43,613	83,912	\$9,727.67	\$810.64
RAQ	13,843	4,830	18,673	\$2,352.94	\$196.08	13,843	4,830	18,673	\$2,164.71	\$180.39
RDL	21,055	26,160	47,215	\$5,949.45	\$495.79	21,055	26,160	47,215	\$5,473.50	\$456.12
RDL-MAL	19,916	55,353	75,269	\$9,484.47	\$790.37	19,916	55,353	75,269	\$8,725.72	\$727.14
SAR	217,793	703,981	921,774	\$116,150.62	\$9,679.22	217,793	703,981	921,774	\$106,858.57	\$8,904.88
SLM	17,271	17,334	34,605	\$4,360.50	\$363.37	17,271	17,334	34,605	\$4,011.66	\$334.30
STI	20,451	28,269	48,720	\$6,139.10	\$511.59	20,451	28,269	48,720	\$5,647.97	\$470.66
STO	10,253	2,426	12,679	\$1,597.65	\$133.14	10,253	2,426	12,679	\$1,469.84	\$122.49
SVL	19,410	48,398	67,808	\$8,544.33	\$712.03	19,410	48,398	67,808	\$7,860.78	\$655.07
WAR	15,472	22,693	38,165	\$4,809.08	\$400.76	15,472	22,693	38,165	\$4,424.36	\$368.70
WAT	17,628	26,177	43,805	\$5,519.77	\$459.98	17,628	26,177	43,805	\$5,078.19	\$423.18
WHI	12,711	4,761	17,472	\$2,201.61	\$183.47	12,711	4,761	17,472	\$2,025.48	\$168.79
<b>TOTAL</b>	<b>1,194,982</b>	<b>2,643,812</b>	<b>3,838,794</b>	<b>\$ 483,717.62</b>	<b>\$40,309.80</b>	<b>1,194,982</b>	<b>2,643,812</b>	<b>3,838,794</b>	<b>\$ 445,020.21</b>	<b>\$37,085.02</b>

Library	2019		Circ + Item	2021 Monthly		2019		Circ + Item	2022 Monthly	
	Items	2019 Circ		2021 Fees	Fee	Items	2019 Circ		2022 Fees	Fee
AMS	32,740	38,509	71,249	\$8,977.92	\$748.16	32,740	38,509	71,249	\$8,259.69	\$688.31
CAN	26,226	26,763	52,989	\$6,677.02	\$556.42	26,226	26,763	52,989	\$6,142.86	\$511.91
COB	19,148	43,448	62,596	\$7,887.58	\$657.30	19,148	43,448	62,596	\$7,256.57	\$604.71
FON	16,404	21,668	38,072	\$4,797.37	\$399.78	16,404	21,668	38,072	\$4,413.58	\$367.80
FTH	5,477	2,034	7,511	\$946.44	\$78.87	5,477	2,034	7,511	\$870.73	\$72.56
FTP	14,775	16,616	31,391	\$3,955.51	\$329.63	14,775	16,616	31,391	\$3,639.07	\$303.26
GLV	34,520	68,102	102,622	\$12,931.16	\$1,077.60	34,520	68,102	102,622	\$11,896.67	\$991.39
JOH	40,248	68,744	108,992	\$13,733.83	\$1,144.49	40,248	68,744	108,992	\$12,635.13	\$1,052.93
MID	20,867	24,609	45,476	\$5,730.33	\$477.53	20,867	24,609	45,476	\$5,271.90	\$439.33
NOR	16,998	17,142	34,140	\$4,301.90	\$358.49	16,998	17,142	34,140	\$3,957.75	\$329.81
SCPL	157,058	342,945	500,003	\$63,004.23	\$5,250.35	157,058	342,945	500,003	\$57,963.89	\$4,830.32
BOR	13,152	45,935	59,087	\$7,445.42	\$620.45	13,152	45,935	59,087	\$6,849.78	\$570.82
GNV	28,389	105,343	133,732	\$16,851.26	\$1,404.27	28,389	105,343	133,732	\$15,503.16	\$1,291.93
MTP	8,913	30,624	39,537	\$4,981.97	\$415.16	8,913	30,624	39,537	\$4,583.41	\$381.95
NIS	39,225	192,098	231,323	\$29,148.48	\$2,429.04	39,225	192,098	231,323	\$26,816.60	\$2,234.72
QUA	11,961	33,288	45,249	\$5,701.72	\$475.14	11,961	33,288	45,249	\$5,245.58	\$437.13
ROT	45,368	121,595	166,963	\$21,038.62	\$1,753.22	45,368	121,595	166,963	\$19,355.53	\$1,612.96
SCO	12,472	41,580	54,052	\$6,810.97	\$567.58	12,472	41,580	54,052	\$6,266.09	\$522.17
WOO	13,657	36,012	49,669	\$6,258.68	\$521.56	13,657	36,012	49,669	\$5,757.98	\$479.83
SHO	17,563	23,148	40,711	\$5,129.90	\$427.49	17,563	23,148	40,711	\$4,719.51	\$393.29
SHS	10,826	11,690	22,516	\$2,837.19	\$236.43	10,826	11,690	22,516	\$2,610.21	\$217.52
STJ	18,983	6,332	25,315	\$3,189.89	\$265.82	18,983	6,332	25,315	\$2,934.69	\$244.56
<b>TOTAL</b>	<b>604,970</b>	<b>1,318,225</b>	<b>1,923,195</b>	<b>\$ 242,337.38</b>	<b>\$20,194.78</b>	<b>604,970</b>	<b>1,318,225</b>	<b>1,923,195</b>	<b>\$ 222,950.39</b>	<b>\$18,579.20</b>
	SCP Totals		1,279,615	\$ 161,241.35		SCP Totals		1,279,615	\$ 148,342.04	
	Total Fee Income		5,761,989	\$ 726,055.00				5,761,989	\$ 667,970.60	