

2025 JA Fee billing - 3.5% increase - use 2023 stats

Budgeted Fees

\$708,650

\$733,453

Library	2022 Items	2022 Circ	Circ + Item	2024 Fees	2024 Monthly Fee	2023 Items	2023 Circ	Circ + Item	2025 Fees	2025 Monthly Fee
ARG	9,470	10,458	19,928	\$3,061.16	\$255.10	9,208	10,521	19,729	\$3,108.54	\$259.04
BAL	26,649	42,093	68,742	\$10,559.54	\$879.96	27,435	45,058	72,493	\$11,422.14	\$951.84
BOL	14,176	9,202	23,378	\$3,591.12	\$299.26	13,145	10,312	23,457	\$3,695.93	\$307.99
BRL	12,768	5,250	18,018	\$2,767.77	\$230.65	12,976	4,607	17,583	\$2,770.41	\$230.87
BUR	44,500	108,017	152,517	\$23,428.32	\$1,952.36	45,694	111,542	157,236	\$24,774.41	\$2,064.53
CAM	12,558	19,028	31,586	\$4,851.96	\$404.33	12,311	16,550	28,861	\$4,547.39	\$378.95
CHT	25,646	13,825	39,471	\$6,063.19	\$505.27	25,239	13,714	38,953	\$6,137.51	\$511.46
COR	19,414	12,220	31,634	\$4,859.34	\$404.94	19,462	12,544	32,006	\$5,042.93	\$420.24
CPH	183,943	536,581	720,524	\$110,680.57	\$9,223.38	180,441	544,593	725,034	\$114,237.76	\$9,519.81
EAS	15,721	4,731	20,452	\$3,141.66	\$261.80	15,831	4,761	20,592	\$3,244.52	\$270.38
FTE	17,220	3,871	21,091	\$3,239.81	\$269.98	16,414	3,573	19,987	\$3,149.19	\$262.43
GAL	36,258	30,563	66,821	\$10,264.45	\$855.37	35,890	32,537	68,427	\$10,781.49	\$898.46
GLE	192,036	340,638	532,674	\$81,824.70	\$6,818.72	196,685	360,906	557,591	\$87,855.12	\$7,321.26
GRA	19,429	14,551	33,980	\$5,219.71	\$434.98	19,803	15,372	35,175	\$5,542.24	\$461.85
GRN	23,917	31,323	55,240	\$8,485.48	\$707.12	24,546	31,864	56,410	\$8,888.07	\$740.67
HUD	16,719	17,053	33,772	\$5,187.76	\$432.31	16,926	17,290	34,216	\$5,391.14	\$449.26
ILT	8,610	4,149	12,759	\$1,959.93	\$163.33	8,976	4,350	13,326	\$2,099.67	\$174.97
IND	31,484	15,759	47,243	\$7,257.05	\$604.75	31,589	15,155	46,744	\$7,365.07	\$613.76
JBG	25,267	14,673	39,940	\$6,135.23	\$511.27	25,154	12,763	37,917	\$5,974.28	\$497.86
LGL	13,237	7,487	20,724	\$3,183.44	\$265.29	13,688	7,466	21,154	\$3,333.07	\$277.76
LKG	13,598	10,448	24,046	\$3,693.74	\$307.81	14,169	11,775	25,944	\$4,087.79	\$340.65
LKP	30,128	8,506	38,634	\$5,934.62	\$494.55	12,354	8,740	21,094	\$3,323.61	\$276.97
LUZ	12,711	11,376	24,087	\$3,700.03	\$308.34	12,648	10,706	23,354	\$3,679.70	\$306.64
MEC	38,221	30,474	68,695	\$10,552.32	\$879.36	37,489	31,399	68,888	\$10,854.13	\$904.51
RAQ	13,346	3,376	16,722	\$2,568.69	\$214.06	13,408	3,619	17,027	\$2,682.81	\$223.57
RDL	19,906	19,600	39,506	\$6,068.56	\$505.71	19,757	19,770	39,527	\$6,227.95	\$519.00
RDL-MAL	20,304	43,337	63,641	\$9,775.97	\$814.66	20,620	44,996	65,616	\$10,338.58	\$861.55
SAR	199,974	489,196	689,170	\$105,864.24	\$8,822.02	194,310	492,382	686,692	\$108,196.52	\$9,016.38
SLM	18,089	19,720	37,809	\$5,807.89	\$483.99	18,462	16,939	35,401	\$5,577.85	\$464.82
STI	18,871	22,419	41,290	\$6,342.61	\$528.55	17,103	24,509	41,612	\$6,556.47	\$546.37
STO	9,613	1,612	11,225	\$1,724.29	\$143.69	9,781	1,319	11,100	\$1,748.94	\$145.74
SVL	19,136	48,803	67,939	\$10,436.19	\$869.68	18,982	47,395	66,377	\$10,458.49	\$871.54
WAR	16,732	15,681	32,413	\$4,979.00	\$414.92	17,645	16,053	33,698	\$5,309.52	\$442.46
WAT	16,432	15,110	31,542	\$4,845.20	\$403.77	15,728	14,058	29,786	\$4,693.14	\$391.09
WHI	11,677	4,060	15,737	\$2,417.38	\$201.45	11,769	4,016	15,785	\$2,487.12	\$207.26
<b>TOTAL</b>	<b>1,207,760</b>	<b>1,985,190</b>	<b>3,192,950</b>	<b>\$ 490,472.92</b>	<b>\$40,872.74</b>	<b>1,185,638</b>	<b>2,023,154</b>	<b>3,208,792</b>	<b>\$ 505,583.47</b>	<b>\$42,131.96</b>

Library	2022 Items	2022 Circ	Circ + Item	2024 Fees	2024 Monthly Fee	2023 Items	2023 Circ	Circ + Item	2025 Fees	2025 Monthly Fee	
AMS	31,151	32,109	63,260	\$9,717.45	\$809.79	28,756	36,347	65,103	\$10,257.75	\$854.81	
CAN	17,632	16,827	34,459	\$5,293.29	\$441.11	17,877	16,778	34,655	\$5,460.31	\$455.03	
COB	18,279	31,277	49,556	\$7,612.36	\$634.36	18,330	34,700	53,030	\$8,355.51	\$696.29	
FON	16,837	13,765	30,602	\$4,700.81	\$391.73	15,727	16,122	31,849	\$5,018.19	\$418.18	
FTH	6,408	4,713	11,121	\$1,708.31	\$142.36	6,840	4,889	11,729	\$1,848.04	\$154.00	
FTP	12,743	14,877	27,620	\$4,242.74	\$353.56	12,979	18,119	31,098	\$4,899.86	\$408.32	
GLV	29,899	48,450	78,349	\$12,035.28	\$1,002.94	28,592	50,775	79,367	\$12,505.22	\$1,042.10	
JOH	37,041	45,800	82,841	\$12,725.31	\$1,060.44	36,550	47,238	83,788	\$13,201.80	\$1,100.15	
MID	21,298	16,840	38,138	\$5,858.42	\$488.20	21,261	17,436	38,697	\$6,097.17	\$508.10	
NOR	15,918	14,775	30,693	\$4,714.79	\$392.90	15,841	14,344	30,185	\$4,756.01	\$396.33	
SCPL	147,159	221,644	368,803	\$56,652.28	\$4,721.02	147,942	220,290	368,232	\$58,019.35	\$4,834.95	
BOR	10,122	12,270	22,392	\$3,439.66	\$286.64	10,221	10,900	21,121	\$3,327.87	\$277.32	
GNV	25,502	59,931	85,433	\$13,123.47	\$1,093.62	25,887	65,646	91,533	\$14,422.12	\$1,201.84	
MTP	8,700	16,627	25,327	\$3,890.51	\$324.21	8,720	13,757	22,477	\$3,541.52	\$295.13	
NIS	37,534	135,926	173,460	\$26,645.40	\$2,220.45	37,257	133,268	170,525	\$26,868.25	\$2,239.02	
QUA	12,997	22,063	35,060	\$5,385.61	\$448.80	12,782	23,128	35,910	\$5,658.05	\$471.50	
ROT	35,268	76,279	111,547	\$17,134.87	\$1,427.91	36,824	81,475	118,299	\$18,639.42	\$1,553.28	
SCO	11,479	33,742	45,221	\$6,946.45	\$578.87	11,678	38,029	49,707	\$7,831.93	\$652.66	
WOO	10,392	16,136	26,528	\$4,075.00	\$339.58	9,617	13,698	23,315	\$3,673.56	\$306.13	
SHO	16,909	18,369	35,278	\$5,419.10	\$451.59	17,094	22,154	39,248	\$6,183.99	\$515.33	
SHS	11,348	10,008	21,356	\$3,280.52	\$273.38	11,795	10,819	22,614	\$3,563.11	\$296.93	
STJ	19,563	3,713	23,276	\$3,575.45	\$297.95	19,678	4,062	23,740	\$3,740.52	\$311.71	
<b>TOTAL</b>	<b>554,179</b>	<b>866,141</b>	<b>1,420,320</b>	<b>\$ 218,177.08</b>	<b>\$18,181.42</b>	<b>552,248</b>	<b>893,974</b>	<b>1,446,222</b>	<b>\$ 227,869.53</b>	<b>\$18,989.13</b>	
SCP Totals			893,771	\$ 137,293.25	SCP Totals			901,119	\$ 141,982.05		
Total Fee Income			4,613,270	\$ 708,650.00				4,655,014	\$ 733,453.00		