

2026 JA Fee billing - no increase - use 2024 stats

Budgeted Fees

\$591,471

\$591,471

Library	2023 Items	2023 Circ	Circ + Item	2025 Fees	2025 Monthly Fee	2024 Items	2024 Circ	Circ + Item	2026 Fees	2026 Monthly Fee
ARG	9,208	10,521	19,729	\$3,108.54	\$259.04	9,258	10,595	19,853	\$3,193.31	\$266.11
BAL	27,435	45,058	72,493	\$11,422.14	\$951.84	26,065	43,182	69,247	\$11,138.23	\$928.19
BOL	13,145	10,312	23,457	\$3,695.93	\$307.99	12,838	10,850	23,688	\$3,810.16	\$317.51
BRL	12,976	4,607	17,583	\$2,770.41	\$230.87	12,997	4,395	17,392	\$2,797.47	\$233.12
BUR	45,694	111,542	157,236	\$24,774.41	\$2,064.53	43,875	108,902	152,777	\$24,573.85	\$2,047.82
CAM	12,311	16,550	28,861	\$4,547.40	\$378.95	12,197	16,109	28,306	\$4,552.96	\$379.41
CHT	25,239	13,714	38,953	\$6,137.51	\$511.46	25,724	13,335	39,059	\$6,282.56	\$523.55
COR	19,462	12,544	32,006	\$5,042.93	\$420.24	19,480	12,344	31,824	\$5,118.82	\$426.57
CPH	180,441	544,593	725,034	\$114,237.77	\$9,519.81	176,819	540,289	717,108	\$115,345.28	\$9,612.11
EAS	15,831	4,761	20,592	\$3,244.52	\$270.38	16,046	4,885	20,931	\$3,366.71	\$280.56
FTE	16,414	3,573	19,987	\$3,149.19	\$262.43	16,646	3,913	20,559	\$3,306.87	\$275.57
GAL	35,890	32,537	68,427	\$10,781.49	\$898.46	36,127	31,774	67,901	\$10,921.73	\$910.14
GLE	196,685	360,906	557,591	\$87,855.12	\$7,321.26	197,522	344,801	542,323	\$87,231.49	\$7,269.29
GRA	19,803	15,372	35,175	\$5,542.24	\$461.85	20,438	14,127	34,565	\$5,559.71	\$463.31
GRN	24,546	31,864	56,410	\$8,888.07	\$740.67	24,933	30,091	55,024	\$8,850.49	\$737.54
HUD	16,926	17,290	34,216	\$5,391.14	\$449.26	16,657	16,816	33,473	\$5,384.06	\$448.67
ILT	8,976	4,350	13,326	\$2,099.67	\$174.97	9,339	4,967	14,306	\$2,301.09	\$191.76
IND	31,589	15,155	46,744	\$7,365.08	\$613.76	31,292	12,268	43,560	\$7,006.53	\$583.88
JBG	25,154	12,763	37,917	\$5,974.28	\$497.86	25,159	12,224	37,383	\$6,012.98	\$501.08
LGL	13,688	7,466	21,154	\$3,333.07	\$277.76	13,907	7,610	21,517	\$3,460.96	\$288.41
LKG	14,169	11,775	25,944	\$4,087.79	\$340.65	14,542	12,301	26,843	\$4,317.64	\$359.80
LKP	12,354	8,740	21,094	\$3,323.61	\$276.97	11,860	8,933	20,793	\$3,344.51	\$278.71
LUZ	12,648	10,706	23,354	\$3,679.70	\$306.64	13,367	9,166	22,533	\$3,624.38	\$302.03
MEC	37,489	31,399	68,888	\$10,854.13	\$904.51	37,602	30,752	68,354	\$10,994.59	\$916.22
RAQ	13,408	3,619	17,027	\$2,682.81	\$223.57	13,479	3,537	17,016	\$2,736.99	\$228.08
RDL	19,757	19,770	39,527	\$6,227.95	\$519.00	18,595	19,478	38,073	\$6,123.96	\$510.33
RDL-MAL	20,620	44,996	65,616	\$10,338.58	\$861.55	19,841	41,987	61,828	\$9,944.90	\$828.74
SAR	194,310	492,382	686,692	\$108,196.53	\$9,016.38	191,347	474,254	665,601	\$107,060.49	\$8,921.71
SLM	18,462	16,939	35,401	\$5,577.85	\$464.82	18,981	18,119	37,100	\$5,967.46	\$497.29
STI	17,103	24,509	41,612	\$6,556.47	\$546.37	17,598	30,441	48,039	\$7,726.97	\$643.91
STO	9,781	1,319	11,100	\$1,748.94	\$145.74	9,936	1,319	11,255	\$1,810.34	\$150.86
SVL	18,982	47,395	66,377	\$10,458.49	\$871.54	18,526	48,172	66,698	\$10,728.23	\$894.02
WAR	17,645	16,053	33,698	\$5,309.52	\$442.46	18,286	17,476	35,762	\$5,752.24	\$479.35
WAT	15,728	14,058	29,786	\$4,693.14	\$391.10	15,246	15,484	30,730	\$4,942.85	\$411.90
WHI	11,769	4,016	15,785	\$2,487.12	\$207.26	11,822	4,336	16,158	\$2,598.98	\$216.58
TOTAL	1,185,638	2,023,154	3,208,792	\$ 505,583.51	\$42,131.96	1,178,347	1,979,232	3,157,579	\$ 507,889.79	\$42,324.15

Library	2023 Items	2023 Circ	Circ + Item	2025 Fees	2025 Monthly Fee	2024 Items	2024 Circ	Circ + Item	2026 Fees	2026 Monthly Fee
AMS	28,756	36,347	65,103	\$10,257.76	\$854.81	24,863	34,083	58,946	\$9,481.34	\$790.11
CAN	17,877	16,778	34,655	\$5,460.31	\$455.03	16,885	14,683	31,568	\$5,077.64	\$423.14
COB	18,330	34,700	53,030	\$8,355.51	\$696.29	18,705	33,414	52,119	\$8,383.23	\$698.60
FON	15,727	16,122	31,849	\$5,018.19	\$418.18	14,611	15,136	29,747	\$4,784.74	\$398.73
FTH	6,840	4,889	11,729	\$1,848.04	\$154.00	7,134	6,952	14,086	\$2,265.70	\$188.81
FTP	12,979	18,119	31,098	\$4,899.86	\$408.32	13,242	19,497	32,739	\$5,266.00	\$438.83
GLV	28,592	50,775	79,367	\$12,505.22	\$1,042.10	27,678	43,376	71,054	\$11,428.88	\$952.41
JOH	36,550	47,238	83,788	\$13,201.80	\$1,100.15	35,679	45,933	81,612	\$13,127.11	\$1,093.93
MID	21,261	17,436	38,697	\$6,097.17	\$508.10	20,497	16,118	36,615	\$5,889.44	\$490.79
NOR	15,841	14,344	30,185	\$4,756.01	\$396.33	16,132	13,704	29,836	\$4,799.06	\$399.92
SHO	17,094	22,154	39,248	\$6,183.99	\$515.33	17,114	20,644	37,758	\$6,073.29	\$506.11
SHS	11,795	10,819	22,614	\$3,563.11	\$296.93	11,353	12,054	23,407	\$3,764.97	\$313.75
STJ	19,678	4,062	23,740	\$3,740.52	\$311.71	15,715	4,427	20,142	\$3,239.80	\$269.98
TOTAL	251,320	293,783	545,103	\$ 85,887.49	\$7,157.29	239,608	280,021	519,629	\$ 83,581.21	\$6,965.10
Total Fee Income			3,753,895	\$ 591,471.00				3,677,208	\$ 591,471.00	