

2027 JA Fee billing - 5% increase - use 2025 stats

Budgeted Fees

\$591,471

\$621,045

Library	2024	2024	Circ +	2026 Monthly		2025	2025	Circ +	2027 Monthly		% change
	Items	Circ	Item	2026 Fees	Fee	Items	Circ	Item	2027 Fees	Fee	
ARG	9,258	10,595	19,853	\$3,193.31	\$266.11	9,490	10,614	20,104	\$3,466.85	\$288.90	8.6%
BAL	26,065	43,182	69,247	\$11,138.23	\$928.19	23,654	31,773	55,427	\$9,558.14	\$796.51	-14.2%
BOL	12,838	10,850	23,688	\$3,810.16	\$317.51	13,304	9,959	23,263	\$4,011.60	\$334.30	5.3%
BRL	12,997	4,395	17,392	\$2,797.47	\$233.12	12,731	4,738	17,469	\$3,012.45	\$251.04	7.7%
BUR	43,875	108,902	152,777	\$24,573.85	\$2,047.82	43,694	106,855	150,549	\$25,961.51	\$2,163.46	5.6%
CAM	12,197	16,109	28,306	\$4,552.96	\$379.41	12,328	16,653	28,981	\$4,997.65	\$416.47	9.8%
CHT	25,724	13,335	39,059	\$6,282.56	\$523.55	25,837	12,536	38,373	\$6,617.25	\$551.44	5.3%
COR	19,480	12,344	31,824	\$5,118.82	\$426.57	19,367	11,757	31,124	\$5,367.20	\$447.27	4.9%
CPH	176,819	540,289	717,108	\$115,345.28	\$9,612.11	179,469	543,811	723,280	\$124,726.44	\$10,393.87	8.1%
EAS	16,046	4,885	20,931	\$3,366.71	\$280.56	16,271	5,086	21,357	\$3,682.92	\$306.91	9.4%
FTE	16,646	3,913	20,559	\$3,306.87	\$275.57	16,954	4,203	21,157	\$3,648.43	\$304.04	10.3%
GAL	36,127	31,774	67,901	\$10,921.73	\$910.14	36,727	31,773	68,500	\$11,812.52	\$984.38	8.2%
GLE	197,522	344,801	542,323	\$87,231.49	\$7,269.29	198,794	325,420	524,214	\$90,398.39	\$7,533.20	3.6%
GRA	20,438	14,127	34,565	\$5,559.71	\$463.31	20,490	13,501	33,991	\$5,861.60	\$488.47	5.4%
GRN	24,933	30,091	55,024	\$8,850.49	\$737.54	24,935	29,340	54,275	\$9,359.48	\$779.96	5.8%
HUD	16,657	16,816	33,473	\$5,384.06	\$448.67	16,887	14,928	31,815	\$5,486.36	\$457.20	1.9%
ILT	9,339	4,967	14,306	\$2,301.09	\$191.76	9,598	4,256	13,854	\$2,389.06	\$199.09	3.8%
IND	31,292	12,268	43,560	\$7,006.53	\$583.88	31,292	10,352	41,644	\$7,181.32	\$598.44	2.5%
JBG	25,159	12,224	37,383	\$6,012.98	\$501.08	25,455	10,971	36,426	\$6,281.50	\$523.46	4.5%
LGL	13,907	7,610	21,517	\$3,460.96	\$288.41	13,941	6,666	20,607	\$3,553.59	\$296.13	2.7%
LKG	14,542	12,301	26,843	\$4,317.64	\$359.80	14,086	13,323	27,409	\$4,726.56	\$393.88	9.5%
LKP	11,860	8,933	20,793	\$3,344.51	\$278.71	10,887	9,043	19,930	\$3,436.84	\$286.40	2.8%
LUZ	13,367	9,166	22,533	\$3,624.38	\$302.03	14,528	11,151	25,679	\$4,428.23	\$369.02	22.2%
MEC	37,602	30,752	68,354	\$10,994.59	\$916.22	37,648	30,683	68,331	\$11,783.38	\$981.95	7.2%
RAQ	13,479	3,537	17,016	\$2,736.99	\$228.08	13,439	3,773	17,212	\$2,968.13	\$247.34	8.4%
RDL	18,595	19,478	38,073	\$6,123.96	\$510.33	18,657	19,984	38,641	\$6,663.47	\$555.29	8.8%
RDL-MAL	19,841	41,987	61,828	\$9,944.90	\$828.74	20,355	42,445	62,800	\$10,829.58	\$902.47	8.9%
SAR	191,347	474,254	665,601	\$107,060.49	\$8,921.71	190,214	446,652	636,866	\$109,824.73	\$9,152.06	2.6%
SLM	18,981	18,119	37,100	\$5,967.46	\$497.29	18,167	18,131	36,298	\$6,259.43	\$521.62	4.9%
STI	17,598	30,441	48,039	\$7,726.97	\$643.91	17,820	29,789	47,609	\$8,209.96	\$684.16	6.3%
STO	9,936	1,319	11,255	\$1,810.34	\$150.86	10,279	1,065	11,344	\$1,956.22	\$163.02	8.1%
SVL	18,526	48,172	66,698	\$10,728.23	\$894.02	18,895	45,676	64,571	\$11,134.98	\$927.92	3.8%
WAR	18,286	17,476	35,762	\$5,752.24	\$479.35	18,691	15,849	34,540	\$5,956.27	\$496.36	3.5%
WAT	15,246	15,484	30,730	\$4,942.85	\$411.90	14,473	16,963	31,436	\$5,421.00	\$451.75	9.7%
WHI	11,822	4,336	16,158	\$2,598.98	\$216.58	11,931	4,840	16,771	\$2,892.08	\$241.01	11.3%
TOTAL	1,178,347	1,979,232	3,157,579	\$ 507,889.79	\$42,324.15	1,181,288	1,914,559	3,095,847	\$ 533,865.14	\$44,488.76	5.1%

Library	2024 Items	2024 Circ	Circ + Item	2026 Fees	2026 Monthly Fee	2025 Items	2025 Circ	Circ + Item	2027 Fees	2027 Monthly Fee	% change
AMS	24,863	34,083	58,946	\$9,481.34	\$790.11	24,060	30,059	54,119	\$9,332.58	\$777.72	-1.6%
CAN	16,885	14,683	31,568	\$5,077.64	\$423.14	16,891	13,940	30,831	\$5,316.67	\$443.06	4.7%
COB	18,705	33,414	52,119	\$8,383.23	\$698.60	17,919	32,098	50,017	\$8,625.21	\$718.77	2.9%
FON	14,611	15,136	29,747	\$4,784.74	\$398.73	14,868	13,135	28,003	\$4,828.99	\$402.42	0.9%
FTH	7,134	6,952	14,086	\$2,265.70	\$188.81	7,292	6,145	13,437	\$2,317.15	\$193.10	2.3%
FTP	13,242	19,497	32,739	\$5,266.00	\$438.83	12,814	22,941	35,755	\$6,165.79	\$513.82	17.1%
GLV	27,678	43,376	71,054	\$11,428.88	\$952.41	27,303	39,110	66,413	\$11,452.63	\$954.39	0.2%
JOH	35,679	45,933	81,612	\$13,127.11	\$1,093.93	35,541	44,810	80,351	\$13,856.17	\$1,154.68	5.6%
MID	20,497	16,118	36,615	\$5,889.44	\$490.79	21,031	15,330	36,361	\$6,270.29	\$522.52	6.5%
NOR	16,132	13,704	29,836	\$4,799.06	\$399.92	16,076	12,720	28,796	\$4,965.74	\$413.81	3.5%
SHO	17,114	20,644	37,758	\$6,073.29	\$506.11	17,551	21,675	39,226	\$6,764.35	\$563.70	11.4%
SHS	11,353	12,054	23,407	\$3,764.97	\$313.75	11,552	11,773	23,325	\$4,022.29	\$335.19	6.8%
STJ	15,715	4,427	20,142	\$3,239.80	\$269.98	15,019	3,897	18,916	\$3,261.98	\$271.83	0.7%
TOTAL	239,608	280,021	519,629	\$ 83,581.21	\$6,965.10	237,917	267,633	505,550	\$ 87,179.86	\$7,264.99	4.3%
Total Fee Income			3,677,208	\$ 591,471.00				3,601,397	\$ 621,045.00		